

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Frontier School Corporation (8525)**

Frontier School Corporation (8525)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$2,645,531	\$2,779,327	\$2,808,052	\$2,414,941	-4%	-14%
Learning Disability	\$507,917	\$514,964	\$640,795	\$515,363	13%	-20%
Vocational Education	\$280,006	\$228,996	\$252,434	\$164,856	-18%	-35%
Instruction, Related Technology	\$113,735	\$93,474	\$88,978	\$121,123	1%	36%
Payments to Other Governmental Units Within State	\$58,132	\$19,983	\$29,381	\$107,006	75%	264%
Textbooks for Rent or Resale	\$68,346	\$81,558	\$73,914	\$67,471	-6%	-9%
Library/Media Services	\$188,889	\$129,198	\$77,738	\$67,418	-54%	-13%
Culturally Different	\$49,254	\$52,352	\$51,021	\$52,657	2%	3%
Special Education Preschool	\$15,066	\$35,750	\$33,000	\$38,500	41%	17%
Gifted And Talented	\$28,684	\$31,188	\$28,320	\$28,822	-5%	2%
Improvement of Instruction	\$73,974	\$39,864	\$48,307	\$25,399	-35%	-47%
Remediation Testing	\$35,327	\$29,829	\$16,742	\$10,973	-57%	-34%
Summer School Programs	\$13,166	\$8,275	\$3,128	\$2,470	-74%	-21%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$1,000	\$1,000	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,079,026</b>	<b>\$4,045,759</b>	<b>\$4,151,810</b>	<b>\$3,617,000</b>	<b>-4%</b>	<b>-13%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$414,009	\$424,971	\$439,856	\$419,593	2%	-5%
Guidance Services	\$234,266	\$278,654	\$178,296	\$125,503	-41%	-30%
Health Services	\$46,899	\$43,386	\$47,522	\$49,155	7%	3%
Other Support Services, Students	\$3,552	\$359	\$1,402	\$0	-64%	-100%
<b>Student Instructional Support Total</b>	<b>\$698,726</b>	<b>\$747,369</b>	<b>\$667,075</b>	<b>\$594,251</b>	<b>-13%</b>	<b>-11%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$621,353	\$636,021	\$577,853	\$713,046	3%	23%
Food Services Operations	\$402,660	\$314,167	\$343,486	\$333,222	-6%	-3%
Student Transportation	\$348,203	\$285,331	\$307,509	\$267,758	-9%	-13%
Executive Administration	\$196,669	\$180,111	\$212,443	\$185,344	6%	-13%
Board of Education	\$75,739	\$75,547	\$84,111	\$75,309	5%	-10%
Administrative Technology Services	\$0	\$15,277	\$31,316	\$26,894	N/A	-14%
Fiscal Services	\$14,263	\$27,322	\$14,417	\$7,890	-46%	-45%

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Other Assessments	\$659	\$846	\$638	\$1,566	46%	145%
Personnel Services	\$577	\$367	\$310	\$1,095	49%	253%
Other Fiscal Services	\$922	\$687	\$1,094	\$631	7%	-42%
Other Food Services	\$0	\$0	\$34	\$141	N/A	313%
Ditch Assessments	\$0	\$22	\$9	\$14	N/A	59%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Public Information Services	\$390	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$1,661,435</b>	<b>\$1,535,698</b>	<b>\$1,573,220</b>	<b>\$1,612,909</b>	<b>0%</b>	<b>3%</b>
<b>Nonoperational</b>						
Debt Services	\$1,176,804	\$1,288,163	\$1,264,075	\$1,226,270	1%	-3%
Building Acquisition, Construction and Improvement	\$220,083	\$170,754	\$63,291	\$340,915	3%	439%
Facilities Acquisition and Construction	\$272,916	\$237,769	\$274,130	\$272,008	7%	-1%
Athletic Coaches	\$115,350	\$110,435	\$107,877	\$106,936	-5%	-1%
Common School Fund	\$0	\$16,218	\$15,936	\$16,215	N/A	2%
Nonprogramed Charges	\$1,000	\$1,000	\$0	\$2,000	0%	N/A
Other Community Services	\$0	\$393	\$0	\$440	N/A	N/A
Community Service Operations	\$567	\$718	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,786,721</b>	<b>\$1,825,450</b>	<b>\$1,725,309</b>	<b>\$1,964,785</b>	<b>2%</b>	<b>14%</b>
<b>Grand Total</b>	<b>\$8,225,908</b>	<b>\$8,154,276</b>	<b>\$8,117,415</b>	<b>\$7,788,945</b>	<b>-3%</b>	<b>-4%</b>